

## **Brighton & Hove Seaside Community Homes**

# Latest Information – 8<sup>th</sup> January 2015

Since Seaside Homes went live in November 2011, we have leased a total of 416 properties and the partnership has now generated just over £21.5 m for the HRA to continue the decent homes work.

Having completed the batch 8 transfer in March 2014, there are no further transfers scheduled to take place until the 1<sup>st</sup> of September 2015.

#### **Property Details**

Property Type	Batch 1 1 <sup>st</sup> Nov 2011	Batch 2 1 <sup>st</sup> Feb 2012	Batch 3 30 <sup>th</sup> Mar 2012	Batch 4 1 <sup>st</sup> June 2012	Batch 5 1 <sup>st</sup> Aug 2012	Batch 6 1 <sup>st</sup> Oct 2012	Batch 7 27 <sup>th</sup> Mar 2013	Batch 8 17 <sup>th</sup> Mar 2014	Total
Studio	5	1	5	3	6	8	11	4	43
1 Bedroom	19	21	20	12	27	23	32	29	183
2 Bedroom	20	17	12	18	16	18	13	27	141
3 Bedroom	14	9	3	2	6	3	2	5	44
4 Bedroom	3	0	1	0	1	0	0	0	5
Total									
Properties	61	48	41	35	56	52	58	65	416

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

Table 1	Refurbished Properties	Un- refurbished Properties	
Batch 1	44	17	
Batch 2	8	40	
Batch 3	0	41	
Batch 4	0	35	
Batch 5	3	53	
Batch 6	0	52	
Batch 7	2	56	
Batch 8	43	22	
Total	100	316	

Table 1 - the breakdown of properties leased to date:

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

### **Refurbishment – Progress to date:**

Table 2	Refurbishment Works COMPLETED	Refurbishment Works Incomplete
Batch 1	17	0
Batch 2	40	0
Batch 3	41	0
Batch 4	35	0
Batch 5	53	0
Batch 6	52	0
Batch 7	56	0
Batch 8	22	0
Total	316	0

Table 2 – 316 properties were transferred to Seaside as un-refurbished.

The refurbishment programme for batch 8 was completed on the 13<sup>th</sup> August 2014 with the final three properties being handed over almost a month ahead of schedule.

All 416 Seaside properties are now complete and tenanted.

#### **AGENDA ITEM 42A**

www.seaside-homes.org.uk